Board Approved: 01/22/2024 Revised: 02/12/2024

Lewiston-Porter Central School District 2024-2025 Budget Development Calendar

| Date: | Item: |
|---|---|
| December - January | Budget Development by Administration & Staff |
| January 8, 2024 | Opening Discussion of Budget Goals/Parameters/Priorities |
| January 22, 2024 | Board Adoption of Budget Calendar |
| February 12, 2024 | Budget Workshop Tax Cap submission for State Comptroller's Office Revenues Debt Service Transportation |
| March 1, 2024 | Submit Calculation for tax levy limit |
| March 4, 2024 | Budget Workshop Curriculum and Instruction/Elementary & Secondary Program BOCES Special Education Athletics Community Education |
| March 18, 2024 | Budget Workshop (if needed) Discussion – Follow-up items |
| Adoption of Notice of Budget Hearing, Annual Election and Budget (must be published by April 2-6, 2024) | |
| April 15, 2024 | Budget Adoption (Presentation to Public at Board meeting) |
| April 29, 2024 | Property tax report card approved Budget adopted by BOE Property tax report card submitted to SED and local newspaper |
| April 30, 2024 | Proposed Budget Available to the Public (at libraries and buildings) |
| May 13, 2024 | Public Budget Hearing |
| May 15, 2024 | District Newsletter/School Budget Notice sent (May 15th is the last day) |
| May 21, 2024 | Budget Vote & Board Election |